

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.1

Funding Type: Base+Infrastructure

1/23/2005 12:14:16 PM

Description: TileCal - Specific Costs

Institutions: All

Funding Source : All

| | <i>FY03</i> | <i>FY04</i> | <i>FY05</i> | <i>FY06</i> | <i>FY07</i> | <i>FY08</i> | <i>FY09</i> | <i>FY10</i> | <i>FY11</i> | <i>FY12</i> | <i>Calcu- lated Total</i> | <i>Entered</i> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------------------|----------------|
| Faculty | | | 1.5 | 3.0 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 19.5 | .0 |
| Sr Research Scientist | | | 2.2 | 2.5 | 2.5 | 2.1 | 1.6 | 1.6 | 1.6 | 1.6 | 15.7 | .0 |
| Term Scientist | | | | | | | | | | | .0 | .0 |
| Post Doc | | | 3.5 | 6.0 | 5.5 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 40.0 | .0 |
| Grad Student | | | | | | | | | | | .0 | .0 |
| Mechanical Engineer | | | | | | | | | | | .0 | .0 |
| Electrical Engineer | | | | | | | | | | | .0 | .0 |
| Technician | | | | | | | | | | | .0 | .0 |
| Computer | | | | | | | | | | | .0 | .0 |
| Designer | | | | | | | | | | | .0 | .0 |
| Administrator | | | | | | | | | | | .0 | .0 |
| General Labor | | | | | | | | | | | .0 | .0 |
| TOTAL LABOR | | | 7.2 | 11.5 | 10.5 | 9.6 | 9.1 | 9.1 | 9.1 | 9.1 | 75.2 | .0 |

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.2

Funding Type: Base+Infrastructure

1/23/2005 12:14:16 PM

Description: Calibration & Monitoring

Institutions: All

Funding Source : All

| | <i>FY03</i> | <i>FY04</i> | <i>FY05</i> | <i>FY06</i> | <i>FY07</i> | <i>FY08</i> | <i>FY09</i> | <i>FY10</i> | <i>FY11</i> | <i>FY12</i> | <i>Calcu- lated Total</i> | <i>Entered</i> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------------------|----------------|
| Faculty | | | | | | | | | | | .0 | .0 |
| Sr Research Scientist | | | | | | | | | | | .0 | .0 |
| Term Scientist | | | | | | | | | | | .0 | .0 |
| Post Doc | | | | 1.5 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 19.5 | .0 |
| Grad Student | | | | | | | | | | | .0 | .0 |
| Mechanical Engineer | | | | | | | | | | | .0 | .0 |
| Electrical Engineer | | | | | | | | | | | .0 | .0 |
| Technician | | | | | | | | | | | .0 | .0 |
| Computer | | | | | | | | | | | .0 | .0 |
| Designer | | | | | | | | | | | .0 | .0 |
| Administrator | | | | | | | | | | | .0 | .0 |
| General Labor | | | | | | | | | | | .0 | .0 |
| TOTAL LABOR | | | | 1.5 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 19.5 | .0 |

1760 Hours per FTE year